



Corporate Overview and Scrutiny Management Board

Date **Friday 1 December 2023**
Time **9.30 am**
Venue **Committee Room 2, County Hall, Durham**

Business

Part A

**Items during which the Press and Public are welcome to attend.
Members of the Public can ask questions with the Chair's agreement.**

1. Apologies for Absence
2. Substitute Members
3. Minutes of the meeting held on 23 October 2023 (Pages 3 - 14)
4. Declarations of Interest
5. Medium Term Financial Plan (14) 2024/25 to 2027/28 - Report of the Corporate Director of Resources (Pages 15 - 56)
6. Resources - Quarter 2 September 2023: Forecast of Revenue and Capital Outturn 2023/24 - Report of the Corporate Director of Resources (Pages 57 - 68)
7. Chief Executive's Office - Quarter 2 September 2023: Forecast of Revenue and Capital Outturn 2023/24 - Report of the Corporate Director of Resources (Pages 69 - 78)
8. Overview and Scrutiny six monthly update to Council - Report of the Corporate Director of Resources (Pages 79 - 96)
9. Update in relation to Petitions - Report of Head of Legal and Democratic Services (Pages 97 - 104)

10. Notice of Key Decisions - Report of Head of Legal and Democratic Services (Pages 105 - 114)
11. Such other business as, in the opinion of the Chair of the meeting, is of sufficient urgency to warrant consideration

Helen Bradley
Head of Legal and Democratic Services

County Hall
Durham
23 November 2023

To: **The Members of the Corporate Overview and Scrutiny
Management Board**

Councillor R Crute (Chair)
Councillor C Lines (Vice-Chair)

Councillors V Andrews, A Batey, J Charlton, J Cosslett, B Coult, S Deinali, J Elmer, K Hawley, P Heaviside, L Hovvels, M Johnson, P Jopling, L Maddison, C Marshall, C Martin, J Miller, B Moist, E Peeke, A Reed, K Shaw, M Stead, A Sterling, A Surtees and R Yorke

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